

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2830-01
BILL NO.: HB 1093
SUBJECT: Special License Plates - Boy Scouts of America
TYPE: Original
DATE: January 5, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Highway Fund	\$12,847	\$83,498	\$83,498
Total Estimated Net Effect on <u>All</u> State Funds	\$12,847	\$83,498	\$83,498

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$23,194	\$27,833	\$27,833

Numbers within parentheses: () indicate costs or losses
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

The **Department of Transportation (DOT)** concurs with the Department of Revenue's response to this proposal.

The **Department of Revenue (DOR)** Motor Vehicle Bureau (MVB) assumes an administrative and fiscal impact. The Boy Scouts of America indicated they have approximately 148,433 members. They indicated approximately 5%, or 7,422 members would apply for this type of license plate. Accordingly, the MVB assumes they will require the services of one Clerk Typist for 490 hours of overtime to process the additional applications received. This equates to approximately fifteen application processes per hour. Responsibilities associated with this process are validating applications, computer entry, correspondence, telephone and walk-in customer assistance.

The MVB also assumes they would incur expenses in the amount of \$23,431 for forms and postage and \$26,423 for plates and tabs.

The DOR assumes this proposal requires the payment of an additional \$15 fee for this special plate. Therefore, the DOR estimates an annual increase of revenue of \$92,775 to be split between the Highway Fund, Cities and the County Aid Road Trust Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
HIGHWAY FUND			
<u>Income - DOR</u>			
Specialty License Plate fee	\$69,581	\$83,498	\$83,498
<u>Cost - DOR</u>			
Overtime Costs - 1 Clerk Typist	(\$6,880)		
Forms - printing and postage	(\$23,431)	\$0	\$0
Plates and tabs	<u>(\$26,423)</u>	<u>\$0</u>	<u>\$0</u>
Estimated Net Effect on HIGHWAY FUND	<u>\$12,847</u>	<u>\$83,498</u>	<u>\$83,498</u>

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FISCAL IMPACT - Local Government

FY 2001 FY 2002 FY 2003
(10 Mo.)

Income - Additional Fee

Cities	\$13,916	\$16,700	\$16,700
County Aid Road Trust Fund	<u>\$9,278</u>	<u>\$11,133</u>	<u>\$11,133</u>
	<u>\$23,194</u>	<u>\$27,833</u>	<u>\$27,833</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows for special license plates for the "Boy Scouts of America". To obtain this special plate a person must contribute \$25 to the Boy Scouts of America and present a statement to the Department of Revenue at the time of registration.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Revenue



Jeanne Jarrett, CPA
Director
January 5, 2000